

**Lower Nazareth Township - Historical Budget Numbers**

Millage	4.25	3.15	4.15	Delta from 2006
Year	2006	2007	2008	
Income	2,501,330.00	2,443,105.00	2,760,460.00	10.36%
Expense	3,085,525.00	3,099,550.00	3,361,750.00	8.95%
<b>Net</b>	<b>(584,195.00)</b>	<b>(656,445.00)</b>	<b>(601,290.00)</b>	2.93%

For 2008, outflow is **21.8% more** than inflow, that after a 1 Mil tax increase.

<b>2008 - Budgeted Numbers</b>	<b>Lower Nazareth Twp.</b>	<b>Upper Nazareth Twp.</b>	<b>Percent Difference</b>
<b>Income</b>	2,760,460.00	2,189,527.00	26.08%
<b>Supervisor's Salaries *</b>	12,500.00	9,375.00	33.33%
<b>Employee Salaries &amp; Benefits</b>	1,129,000.00	445,500.00	<b>153.42%</b>
<b>Police</b>	959,500.00	818,915.00	17.17%
<b>Fire</b>	335,000.00	131,000.00	155.73%
<b>Ambulance</b>	50,000.00	None Listed	---
<b>Highway &amp; Road</b>	341,950.00	251,350.00	36.05%
<b>All Other</b>	583,750.00	525,365.00	11.11%

\* - UNT has five Supervisors, LNT has six.

According to 2000 Census Numbers (latest available) Upper and Lower Nazareth Townships are very similar in population. LNT has approx. 5200 and UNT has 4400 people.

To the best of my ability the numbers above were pulled from the draft budgets each township published. The actual budgets as presented, can be viewed at the following sites:

LNT's Budget	<a href="http://lowernazareth.org/html/other_documents.html">http://lowernazareth.org/html/other_documents.html</a>	(Unofficial Site)
UNT's Budget	<a href="http://www.uppernazarethtownship.org/">http://www.uppernazarethtownship.org/</a>	(Official Site)